



**STATEMENT OF PROCEEDINGS FOR THE  
SPECIAL MEETING OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF LOS ANGELES REGARDING THE  
2012-13 RECOMMENDED BUDGET HELD IN ROOM 381-B  
OF THE KENNETH HAHN HALL OF ADMINISTRATION**

**Wednesday, May 16, 2012**

**9:30 AM**

Present: Supervisor Gloria Molina, Supervisor Don Knabe, Supervisor Michael D. Antonovich and Supervisor Zev Yaroslavsky

Absent: Supervisor Mark Ridley-Thomas

Video Link for the Entire Meeting (03-1075)

**Attachments:**     [Video Transcript](#)

**1. Public Hearing on the 2012-13 Recommended Budget. (12-1941)**

**The Board recieved and filed, and took under advisement requests and statements relating to the 2012-2013 Recommended Budget as follows:**

- 1. William T Fujioka, Chief Executive Officer, addressed the Board on the Budget and will continue to inform the Board on any impacts or concerns of the State's Budget deficit to the County.**
- 2. Report presented by Sheriff Leroy D. Baca, regarding six items of concern to the Sheriff's Budget, representing an additional amount of \$138,920,250 as follows:**
  - Unfunded Employee Benefit Increases of \$22,000.000;**
  - Restoration of one-time funding of \$22,000,000;**
  - CARP-ing (Cadre of Administrative Reserve Personnel) of \$35,000,000;**
  - Enhancement of the Jail Mental Evaluation Team (JMET) of \$1,447,000;**
  - Special Victims Bureau Expansion of \$2,104,000; and**
  - State Public Safety Realignment of \$56,369,250.**

**Attachments:**     [Sheriff's Budget Report](#)

2. Opportunity for members of the public to address the Board on items of interest that are within the subject matter jurisdiction of the Board on issues and/or requests related to the 2012-13 Recommended Budget. (12-1942)

**Pursuant to Government Code Section 54954.3, opportunity was given for members of the public to address the Board.**

1. **Lila Johnson-Crenshaw, Recreation Services Manager, Department of Parks and Recreation, representing Service Employees International Union (SEIU) 721, made statements regarding the County covering increases to Healthcare Benefit costs for County employees;**
2. **Delmi Madigal-Pena, Social Worker, Department of Children and Family Services (DCFS), representing SEIU 721, made statements regarding the DCFS working with the people in the trenches by involving them in the planning and decision making and empowering them to help with the problems of the department;**
3. **Alfred Thompson and Alexandria Graham, Registered Nurses, Department of Health Services, representing SEIU 721, made statements regarding the County maintaining appropriate staffing in County facilities in compliance with State laws and filling budgeted nursing vacancies; and**
4. **Yolonda Lawrence, Clerical Supervisor, Probation Department, representing SEIU 721, made statements regarding the problem of utilizing part-time employees and not filling permanent vacant positions.**

**In addition, Lorijon Brown and Jorge Garcia, members of SEIU United Long Term Care Worker Union, Juan Carlos Garcia, Director of Programs, Special Needs Network, Leon Jenkins, President of the Los Angeles Chapter of the National Association for the Advancement of Colored People, and Roxana Tynan, Los Angeles Alliance for a New Economy, made statements in support of providing a living wage to the In-Home Support Service workers employed by the County. Eric Preven, County resident, also addressed the Board regarding various departmental budget suggestions.**

**Administrative Memo**

Following public testimony, Supervisor Yaroslavsky requested the Chief Executive Officer to report back to the Board by May 22, 2012 on the status of Federal Medical Assistance Percentages (FMAP) and Community First Choice Option (CFCO) funding. (12-2221)

**Attachments:**     [Report](#)  
                              [Administrative Memo](#)

On motion of Supervisor Yaroslavsky, seconded by Supervisor Knabe, the Board took the following actions:

1. Received and filed, and took under advisement, various supplemental budget requests and comments made during the public budget hearings which commenced on Wednesday, May 16, 2012;
2. Made a finding that a notice of public hearings was given in accordance with Section 29080 of the Government Code, that said hearings commenced on the 16th day of May 2012, pursuant to said notice and as required by Section 29081 of the Government Code;
3. Closed the public budget hearings for purposes of oral testimony, finding that there are no persons who have not been given the opportunity to be heard; but to allow maximum public input, permit additional written testimony and requests to be filed through the close of business on Friday, May 25, 2012; and
4. Reconfirmed that Budget Deliberations will begin on Monday, June 25, 2012 at 9:30 a.m. (12-2227)

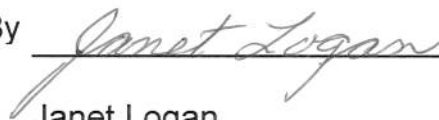
**Aye:**     4 -     Supervisor Molina, Supervisor Knabe, Supervisor Antonovich and Supervisor Yaroslavsky

**Absent:**   1 -     Supervisor Ridley-Thomas

The foregoing is a fair statement of the proceedings of the special meeting held May 16, 2012, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer  
Executive Officer-Clerk  
of the Board of Supervisors

By

A handwritten signature in cursive script, reading "Janet Logan", is written over a horizontal line.

Janet Logan  
Chief, Agenda and Communications  
Division, Board Operations